



THE SCHOOL DISTRICT OF  
PALM BEACH COUNTY, FL

BUDGET DEPARTMENT  
3300 FOREST HILL BOULEVARD, A-306  
WEST PALM BEACH, FL 33406

PHONE: 561-434-8837 / FAX: 561-434-8568  
[WWW.PALMBEACHSCHOOLS.ORG](http://WWW.PALMBEACHSCHOOLS.ORG)

HEATHER KNUST  
BUDGET DIRECTOR

MICHAEL J. BURKE  
CHIEF FINANCIAL OFFICER

November 22, 2019

**Bulletin #HP 20-161 CFO**

**Contact:**

Sam Melecio, 561-434-8329  
[sam.melecio@palmbeachschools.org](mailto:sam.melecio@palmbeachschools.org)

Action By:  
Information Only

**TO:** High School Principals

**FROM:** Michael J. Burke, Chief Financial Officer *MJB*

**SUBJECT: FY20 ADVANCED PLACEMENT (AP)/INTERNATIONAL BACCALAUREATE (IB)/ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING**

FY20 AP/IB/AICE school budgets are now updated to reflect actual funding. The original allocation placed in each school budget in July reflected estimated funding based on FY18 student test results. The revised funding reflects actual FTE earned by students for the FY19 school year (see Attachment A).

**Bonus Amounts**

Bonuses continue to be earned at the rate of \$50 for each student scoring 3 or higher on an AP exam, 4 or higher on IB exam, or E or above on AICE exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or above on the AICE exam. Teachers with AP, IB, and AICE courses continue to be eligible for three separate bonuses.

Teachers at a **D** or **F** school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY19 school year.

The bonus payment will be included in the November 29 payroll. **No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.**

The detailed list of bonus payouts has been posted to each school's online budget folder. To access the folder, right click on the Windows Start button, choose Explore and type `\\PBFInman\2020\Budget\Schools` in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY20 AP/IB/AICE Teacher Bonuses.

November 22, 2019

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FY19 ADVANCED PLACEMENT (AP)/INTERNATIONAL BACCALAUREATE (IB)/ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING

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**Attachment A**

Itemizes actual FTE earned for the FY19 school year. FY20 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

**Charter Schools**

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers, as required by Statute.

DEF/MJB/HK/SM:sm/mw

Attachment

Approved: \_\_\_\_\_



Donald E. Fennoy II, Ed.D., Superintendent

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**Advanced Placement/International Baccalaureate/AICE Funding**  
**FY20 Actual Budget**

Dept	Charter High Schools	(a) Projected 2019-2020 Allocation	2018-19 FTE Information					(f) Total Revenue (@ \$4,461.80 BSA incld DCD	Revised 2019-2020 Total Allocation AP/IB/AICE	Incr./ (Decr.)	Carry Over FY19 to FY20	**FLVS Reimb.	Transfers Out of/Into AP/IB Budget	Total FY2020 Budget	Break-out of total allocation by account - prog 3065			
			Adv. Place. Exam FTE	Intl. Exam FTE	Intl. Diploma FTE	AICE Diploma FTE	Total FTE								Teacher Bonuses	Fringe Benefits	Materials & Supplies	Total Adj.
1461	Inlet Grove	-	5.92	-	-	-	5.92	26,414	26,414	26,414	53	-	-	26,467	1,850	142	24,422	26,414
1571	South Tech	-	17.60	-	-	-	17.60	78,528	78,528	78,528	-	-	-	78,528	6,050	463	72,015	78,528
3396	G-STAR School of the Arts	-	9.92	31.20	6.00	-	47.12	210,240	210,240	210,240	-	-	-	210,240	12,850	983	196,407	210,240
3924	Palm Beach Maritime	-	1.60	-	-	-	1.60	7,139	7,139	7,139	-	-	-	7,139	500	38	6,601	7,139
4013	Somerset Academy Canyon	-	19.92	-	-	91.52	111.70	549,426	549,426	549,426	-	-	-	549,426	34,825	2,664	511,937	549,426
4103	SLAM Boca	-	0.16	-	-	-	0.16	714	714	714	-	-	-	714	50	4	660	714
Total Charter High Schools		-	55.12	31.20	6.00	91.52	111.70	195.54	\$872,461	\$872,461	\$53	\$0	\$0	\$872,514	\$56,125	\$4,294	\$812,042	\$872,461

\*\*reimbursement from FLVS for 2018-2019 AP/IB exam costs paid by the school for students taking course virtually

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY20 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
1461	Inlet Grove*	Cartwright, Ashley	5	250	-	250	19	269
1461	Inlet Grove*	Graham, Candace	5	250	-	250	19	269
1461	Inlet Grove*	Martinez, John	4	200	-	200	15	215
1461	Inlet Grove*	Pauletti, Bruce	7	350	-	350	27	377
1461	Inlet Grove*	Spector, Daniel	14	700	-	700	54	754
1461	Inlet Grove*	Sutton, Morris	2	100	-	100	8	108
<b>1461 Total</b>						<b>1,850</b>	<b>142</b>	<b>1,992</b>

*\*Bonuses for AP courses, unless otherwise indicated.*

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AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
1571	South Tech*	Ari, Gyorgy	42	2,100	-	2,100	161	2,261
1571	South Tech*	Breault, Jonelle	3	150	-	150	11	161
1571	South Tech*	Hess, Meghan	15	750	-	750	57	807
1571	South Tech*	Knight, Robert	8	400	-	400	31	431
1571	South Tech*	Mendenhall, Nicole	11	550	-	550	42	592
1571	South Tech*	Sanders, Donna	22	1,100	-	1,100	84	1,184
1571	South Tech*	Simon, Sean	6	300	-	300	23	323
1571	South Tech*	Torres Blanco, Luz	14	700	-	700	54	754
<b>1571 Total</b>						<b>6,050</b>	<b>463</b>	<b>6,513</b>

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AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
3396	G-STAR School of the Arts* (IB)	Adams, Scott	68	1,700	-	1,700	130	1,830
3396	G-STAR School of the Arts* (IB)	Asca, Susanaa	22	550	-	550	42	592
3396	G-STAR School of the Arts* (IB)	Beckman, David	10	250	-	250	19	269
3396	G-STAR School of the Arts* (IB)	Castro, Lizette	24	600	-	600	46	646
3396	G-STAR School of the Arts* (IB)	Dawson, Mark	31	800	-	800	61	861
3396	G-STAR School of the Arts* (IB)	Embler, Nicole	14	350	-	350	27	377
3396	G-STAR School of the Arts*	Gomez, Emilio	30	750	-	750	57	807
3396	G-STAR School of the Arts*	Hoy, Anthony	42	1,050	-	1,050	80	1,130
3396	G-STAR School of the Arts* (IB)	Hoy, Anthony	34	850	-	850	65	915
3396	G-STAR School of the Arts* (IB)	Lunsford, Cecil	70	1,750	-	1,750	134	1,884
3396	G-STAR School of the Arts* (IB)	Olson, Robert	12	300	-	300	23	323
3396	G-STAR School of the Arts*	Paguada, Mercedes	28	700	-	700	54	754
3396	G-STAR School of the Arts*	Simioni, Sophia	1	50	-	50	4	54
3396	G-STAR School of the Arts*	Snedeker, Emily	22	550	-	550	42	592
3396	G-STAR School of the Arts* (IB)	Snedeker, Emily	58	1,450	-	1,450	111	1,561
3396	G-STAR School of the Arts* (IB)	Tieche, Susan	32	800	-	800	61	861
3396	G-STAR School of the Arts* (IB)	Weiss, Steven	14	350	-	350	27	377
<b>3396 Total</b>						<b>12,850</b>	<b>983</b>	<b>13,833</b>

*\*Bonuses for AP courses, unless otherwise indicated.*

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY20 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

<b>AP / IB / AICE Teacher Bonus Amounts</b>
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
3924	Palm Beach Maritime*	Stockdale, Thomas	1	25	-	25	2	27
3924	Palm Beach Maritime*	Tessier, Anamaria	18	450	-	450	34	484
3924	Palm Beach Maritime*	Williams, Demetria	1	25	-	25	2	27
<b>3924 Total</b>						<b>500</b>	<b>38</b>	<b>538</b>

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**FY20 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

**AP / IB / AICE Teacher Bonus Amounts**

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4013	Somerset Academy Canyon* (AICE)	Abidali, Wafa	65	1,650	-	1,650	126	1,776
4013	Somerset Academy Canyon*	Arroyo, Leanna	2	50	-	50	4	54
4013	Somerset Academy Canyon* (AICE)	Campbell Borda, Suzanne	76	1,900	-	1,900	145	2,045
4013	Somerset Academy Canyon* (AICE)	Castine, Natalie	74	1,850	-	1,850	142	1,992
4013	Somerset Academy Canyon* (AICE)	Coon, Samantha	63	1,575	-	1,575	120	1,695
4013	Somerset Academy Canyon*	Friedman, Randi	16	800	-	800	61	861
4013	Somerset Academy Canyon*	Grimes, Joseph	14	350	-	350	27	377
4013	Somerset Academy Canyon* (AICE)	Halikman, Thomas	108	2,700	-	2,700	207	2,907
4013	Somerset Academy Canyon*	Klein, Lisa	64	1,600	-	1,600	122	1,722
4013	Somerset Academy Canyon*	Millsap, Thad	14	350	-	350	27	377
4013	Somerset Academy Canyon*	Mitchell, Patricia	25	625	-	625	48	673
4013	Somerset Academy Canyon* (AICE)	Perry, Daniel	37	925	-	925	71	996
4013	Somerset Academy Canyon*	Piazza, Ricardo	42	1,050	-	1,050	80	1,130
4013	Somerset Academy Canyon* (AICE)	Piazza, Ricardo	222	5,550	-	5,550	425	5,975
4013	Somerset Academy Canyon* (AICE)	Reif, Suzanne	124	3,100	-	3,100	237	3,337
4013	Somerset Academy Canyon* (AICE)	Resillez, Stefanie	114	2,850	-	2,850	218	3,068
4013	Somerset Academy Canyon*	Rosado, Lindsay	22	550	-	550	42	592
4013	Somerset Academy Canyon* (AICE)	Rosado, Lindsay	14	350	-	350	27	377
4013	Somerset Academy Canyon*	Schooley, Lauren	34	850	-	850	65	915
4013	Somerset Academy Canyon* (AICE)	Schooley, Lauren	46	1,150	-	1,150	88	1,238
4013	Somerset Academy Canyon* (AICE)	Symonds, Michael	24	600	-	600	46	646
4013	Somerset Academy Canyon* (AICE)	Wyce, Kathleen	176	4,400	-	4,400	337	4,737
<b>4013 Total</b>						<b>34,825</b>	<b>2,665</b>	<b>37,490</b>

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AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4103	SLAM Boca*	Lowderman, John	2	50	-	50	4	54
4103 Total						50	4	54

\*Bonuses for AP courses, unless otherwise indicated.

Inquiry Results

**Business Unit** SDPBC

**Ledger Group** DETAIL

**Type of Calendar** Detail Budget Period

**Amounts in Base Currency** USD

**Revenue Associated:**

[Return to Criteria](#)

**Max Rows**



















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**Ledger Totals (6 Rows)**

<b>Budget</b>	872,461.000	<b>Net Transfers</b>	0.000
<b>Expense</b>	0.000		
<b>Encumbrance</b>	0.000		
<b>Pre-Encumbrance</b>	0.000		
<b>Budget Balance</b>	872,461.000		
<b>Associate Revenue</b>	0.000		
<b>Available Budget</b>	872,461.000		

**Budget Overview Results**

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		Ledger Group	Dept	Fund	Function	Account	Program	Bud Mgr	Local Code	Award Year	Budget Period	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*
1	  	DETAIL	1461	1000	5103	539700	3065	CS01	000		2020	26,414.000	0.000	0.000	0.000	26,414.000
2	  	DETAIL	1571	1000	5103	539700	3065	CS01	000		2020	78,528.000	0.000	0.000	0.000	78,528.000
3	  	DETAIL	3396	1000	5103	539700	3065	CS01	000		2020	210,240.000	0.000	0.000	0.000	210,240.000
4	  	DETAIL	3924	1000	5103	539700	3065	CS01	000		2020	7,139.000	0.000	0.000	0.000	7,139.000
5	  	DETAIL	4013	1000	5103	539700	3065	CS01	000		2020	549,426.000	0.000	0.000	0.000	549,426.000
6	  	DETAIL	4103	1000	5103	539700	3065	CS01	000		2020	714.000	0.000	0.000	0.000	714.000

[Return to Criteria](#) \*Notes